Minutes of the Special Meeting of Clane-Maynooth Municipal District
Friday, 16 October 2026 at 1.00 p.m.
in the Council Chamber, Áras Chill Dara, Naas

Members Present: Councillor D. Phelan (Leas Cathaoirleach), P. McEvoy, T. Durkan

Members Online: Councillor A. Feeney, D. Fitzpatrick, W. Durkan, P. Ward and P. Mulroe

Apologies: Councillor P. Melrose

Officials Present: Ms. E. Hanlon (Director of Finance, Digital Services, Innovation and Governance), Ms. C. Alkhatib (Financial Management Accountant). Mr. C. Buggie (Senior Engineer), Mr. James Doyle (Senior Staff Officer, Transport), Ms. L. Coic (Staff Officer, Transport), Ms. M. Higgins (District Manager), Ms. D. Egan (Meetings Administrator) and Ms. A. Warren (Meetings Secretary) and other officials.

The Leas Cathaoirleach welcomed the members to the special meeting to consider amendments to the Parking Tariff Rate Charges and to consider the Draft Budgetary Plan 2027.

CM01/1026

Declaration of Pecuniary or Beneficial Interests

There were no declarations of (a) conflicts of interest or (b) pecuniary or beneficial interests under section 177 of the Local Government Act 2001, as amended.

Iompar, Soghluaisteacht agus Spásanna Oscailte
Transport, Mobility and Open

CM02/1026

Parking Tariff Rate Charges for Maynooth, Clane and Kilcock

The members considered the amendments to the parking tariff rate charges for Maynooth, Clane and Kilcock.

a. That this council consider the amendments to the parking tariff rate charges for Maynooth.

Resolved on the proposal of Councillor McEvoy and seconded by Councillor Feeney and agreed by all members present that the amendments to the parking tariff rate charges for Maynooth be approved.

b. That this council consider the amendments to the parking tariff rate charges for Clane.

Resolved on the proposal of Councillor T. Durkan and seconded by Councillor Phelan and agreed by all members present that the amendments to the parking tariff rate charges for Clane be approved.

c. That this council consider the amendments to the parking tariff rate charges for Kilcock.

Resolved on the proposal of Councillor McEvoy, seconded by Councillor Phelan and agreed by all members present that the amendments to the parking tariff rate charges for Kilcock be approved.

Airgeadas, Seirbhísí Digiteacha, Nuálaíocht agus Rialachas
Finance, Digital Services, Innovation and Governance

CM03/1026

2027 Draft Budgetary Plan

Ms. E. Hanlon, Director of Finance, Digital Services, Innovation and Governance noted that the Draft Budgetary Plan 2027 had previously been circulated to the members. Ms. Hanlon advised that Section 58 of the Local Government Reform Act 2014, requires that a draft budgetary plan for the municipal district be prepared under the direction of the Chief Executive and submitted for consideration by the municipal district members for each

municipal district. This draft budgetary plan contains the discretionary funding which is made available to municipal district members.

The Local Government Reform Act 2014 requires that the Chief Executive, in determining the resources to be made available to each municipal district in the draft budgetary plan, shall have regard to:

• The needs and resources available or likely to be available to the local authority, and
• Resource needs of each municipal district

The Act provides that the draft budgetary plan shall set out the General Municipal Allocation (GMA) and shall be considered at a meeting within the prescribed period, but no later than 10 days prior to the local authority budget meeting.

The Act also provides that it is a reserved function of the members of a municipal district to adopt the draft budgetary plan either with or without amendment. If the members of a municipal district do not adopt a draft budgetary plan, the Chief Executive may take account of the draft budgetary plan, as presented to the members of that municipal district, without amendment.

The total provision allocation for the General Municipal Allocation for 2027 is €24,822,732 of which €5,929,786 is based on the retained Local Property Tax as voted for by members in July.

The total provisional General Municipal Allocation for the Clane-Maynooth Municipal District is €5,327,253 (€4,699,259 in 2026).

Ms. E. Hanlon informed the members that the budget had been prepared against the backdrop of a 4.1% inflation rate and substantial cost increases across all areas. She noted that, at the request of the Roads Department, the Local Roads Maintenance budget had been increased to €2.418 million. Allocations for Street Cleaning, Parks and Landscaping, and Public Realm Maintenance had also increased. Due to prevailing economic uncertainty, funding for Footpaths, Signage, Festival Grants, Community Grants and Residents' Association Grants had been maintained at existing levels. Ms. E. Hanlon advised that further funding might become available if circumstances changed; however, a prudent and

cautious approach was required at present. She added that these areas could be supplemented through retained Local Property Tax funding.

Resolved on the proposal of Councillor McEvoy, seconded by Councillor T. Durkan and agreed by all members present that the Clane-Maynooth Municipal District Budgetary Plan 2027 be adopted.